**Tabela nr 10**

**Plan wydatków na przedsięwzięcia realizowane w ramach funduszu sołeckiego w 2019 r.**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Lp.** | **Sołectwo** | **Wydatki ogółem** | **Wydatki bieżące ogółem** | **W tym:** | | | | **Wydatki majątkowe ogółem** | **W tym:** |
| **60016** | **60017** | **75412** | **92109** | **60017** |
| 1 | Broniew | 11 000,76 | 11 000,76 |  | 11 000,76 |  |  |  |  |
| 2 | Bujały | 17 323,03 | 17 323,03 |  | 17 323,03 |  |  |  |  |
| 3 | Celinów | 12 096,62 | 12 096,62 | 4 000,00 | 8 096,62 |  |  |  |  |
| 4 | Gacpary | 11 253,65 | 11 253,65 |  | 11 253,65 |  |  |  |  |
| 5 | Gogolin | 11 169,35 | 11 169,35 |  | 11 169,35 |  |  |  |  |
| 6 | Jajkowice | 18 798,23 | 18 798,23 |  | 18 798,23 |  |  |  |  |
| 7 | Kaleń | 25 626,29 | 25 626,29 |  | 25 626,29 |  |  |  |  |
| 8 | Kłopoczyn | 19 472,61 | 19 472,61 | 4 000,00 | 15 472,61 |  |  |  |  |
| 9 | Lewin | 14 667,68 | 14 667,68 |  | 14 667,68 |  |  |  |  |
| 10 | Lipna | 12 560,25 | 12 560,25 |  | 12 560,25 |  |  |  |  |
| 11 | Lubania, Władysławów | 20 905,66 |  |  |  |  |  | 20 905,66 | 20 905,66 |
| 12 | Lutobory, Nowe Lutobory | 15 679,24 | 15 679,24 | 3 500,00 |  | 12 179,24 |  |  |  |
| 13 | Nowe Sadkowice | 13 571,82 | 13 571,82 |  | 13 571,82 |  |  |  |  |
| 14 | Nowe Szwejki | 17 323,03 | 17 323,03 |  | 17 323,03 |  |  |  |  |
| 15 | Nowy Kaleń | 11 337,95 | 11 337,95 |  | 11 337,95 |  |  |  |  |
| 16 | Nowy Kłopoczyn | 19 683,35 | 19 683,35 |  | 12 500,00 | 7 183,35 |  |  |  |
| 17 | Olszowa Wola | 18 292,45 | 18 292,45 |  | 3 292,45 |  | 15 000,00 |  |  |
| 18 | Paprotnia | 21 158,55 | 21 158,55 |  | 21 158,55 |  |  |  |  |
| 19 | Pilawy | 11 548,69 | 11 548,69 |  | 11 548,69 |  |  |  |  |
| 20 | Przyłuski | 12 771,00 | 12 771,00 |  | 12 771,00 |  |  |  |  |
| 21 | Rokitnica-Kąty | 9 947,05 | 9 947,05 |  | 9 947,05 |  |  |  |  |
| 22 | Rudka, Żelazna | 20 737,06 | 20 737,06 |  | 20 737,06 |  |  |  |  |
| 23 | Rzymiec, Szwejki Wielkie | 11 717,28 | 11 717,28 |  | 11 717,28 |  |  |  |  |
| 24 | Sadkowice | 31 611,38 | 31 611,38 |  | 31 611,38 |  |  |  |  |
| 25 | Skarbkowa | 16 395,77 | 16 395,77 | 5 000,00 | 11 395,77 |  |  |  |  |
| 26 | Studzianki | 12 223,07 | 12 223,07 |  | 12 223,07 |  |  |  |  |
| 27 | Trębaczew | 29 756,84 | 29 756,84 |  | 29 756,84 |  |  |  |  |
| 28 | Turobowice | 13 698,26 | 13 698,26 |  | 13 698,26 |  |  |  |  |
| 29 | Zabłocie | 13 192,48 | 13 192,48 |  | 13 192,48 |  |  |  |  |
| 30 | Zaborze | 13 318,93 | 13 318,93 |  | 13 318,93 |  |  |  |  |
|  | **Razem** | **488 838,33** | **467 932,67** | **16 500,00** | **417 070,08** | **19 362,59** | **15 000,00** | **20 905,66** | **20 905,66** |